

WIRRAL SCHOOLS FORUM JANUARY 2010

REQUESTED CHANGES TO MFG BASELINES FOR SCHOOLS WITH CHANGED CIRCUMSTANCES

If schools have changed circumstances within the year, such as new Education Inclusion Base provision or a change in the number of places, a report is taken to the Schools' Forum to request changing the baseline for the calculation of the Minimum Funding Guarantee.

If the baseline is not changed, this will distort the calculation of the Minimum Funding Guarantee and the budget allocations.

CALCULATION OF THE MINIMUM FUNDING GUARANTEE 2010/11

SCHOOL	REASON FOR CHANGE	REQUESTED NEW MFG BASELINE £
Wallasey School	Increased places in EIB provision	4,452,006
Bebington High School	Increased places in EIB provision	3,517,596
Hilbre High School	Increased places in EIB provision	3,682,914
The Observatory School	Place Change	776,127
Clare Mount	Place Change	1,923,578

CALCULATION OF THE MINIMUM FUNDING GUARANTEE 2011/12

MFG baselines can only be calculated when allocations for 2010 have been finalised.

SCHOOL	REASON FOR CHANGE
Wallasey School	Increased places in EIB provision
Bebington High School	Increased places in EIB provision
Hilbre High School	Increased places in EIB provision
Clare Mount	Place change

RECOMMENDATIONS

That the Forum agrees to the MFG baseline changes